

COOPERACIÓN ECONÓMICA MUNICIPIOS
PLAN ESPECIAL PROVINCIAL DE OBRAS Y SERVICIOS (REVITALIZA, DINAMIZA, COHESION@, SUMA+, COHESION@,...)
FECHA DE BALANCE: 06/2022

CONVOCATORIA	IMPORTE CONCEDIDO	DESTINO DE LOS FONDOS					
		EMPLEO	%	SERVICIOS	%	OBRAS Y EQUIPAMIENTO	%
PLAN REVITALIZA 2_2015	6.650.000	2.049.992,56		1.605.083,54		2.994.923,90	
TOTAL 2015	6.650.000 €	2.049.992,56	30,83 %	1.605.083,54	24,14 %	2.994.923,90	45,04 %
1_2016	12.838.608	4.665.814,60		1.920.024,24		6.252.769,16	
2_2016	12.198.780	2.421.653,53		1.280.735,49		8.496.390,98	
EXTRA_2016	10.005.876	2.821.071,57		2.484.806,04		4.699.998,39	
TOTAL 2016	35.043.264 €	9.908.539,70	28,28 %	5.685.565,77	16,22 %	19.449.158,53	55,50 %
1_2017	12.838.606	4.211.201,19		2.199.058,07		6.428.346,74	
EXTRA_2017	10.000.000	5.091.173,03		2.720.712,25		2.188.114,72	
TOTAL 2017	22.838.606 €	9.302.374,22	40,73 %	4.919.770,32	21,54 %	8.616.461,46	37,73 %
1_2018	12.838.606	4.630.527,00		1.917.161,00		6.290.918,00	
EXTRA_2018	18.999.975	3.779.660,23		3.576.878,00		11.643.436,97	
TOTAL 2018	31.838.581 €	8.410.187,23	26,42 %	5.494.039,00	17,26 %	17.934.354,97	56,33 %
1_2019	12.838.606 €	3.845.893,09		2.518.847,58		6.473.865,33	
2_2019 (Plan COHESIONA)	7.000.000 €	4.199.398,76	59,99 %	2.800.601,24	40,01 %	0,00	0,00 %
TOTAL 2019	19.838.606 €	8.045.291,85	40,55 %	5.319.448,82	26,81 %	6.473.865,33	32,63 %
1_2020	7.000.000 €	2.472.703,36	35,32 %	1.427.637,58	20,39 %	3.099.659,06	44,28 %
Plan SUMA+ 2020	19.999.997 €	5.012.550,72	25,06 %	4.329.358,65	21,65 %	10.658.087,63	53,29 %
TOTAL 2020	26.999.997 €	7.485.254,08	27,72 %	5.756.996,23	21,32 %	13.757.746,69	50,95 %
Cohesion@ 2021	21.730.888 €	5.282.394,81	24,31 %	4.442.797,94	20,44 %	12.005.695,25	55,25 %
TOTAL 2021	21.730.891 €	5.282.395,81	24,31 %	4.442.798,94	20,44 %	12.005.696,25	55,25 %
TOTAL GENERAL	164.939.945 €	50.484.035,45 €	30,61 %	33.223.702,62 €	20,14 %	81.232.207,13 €	49,25 %